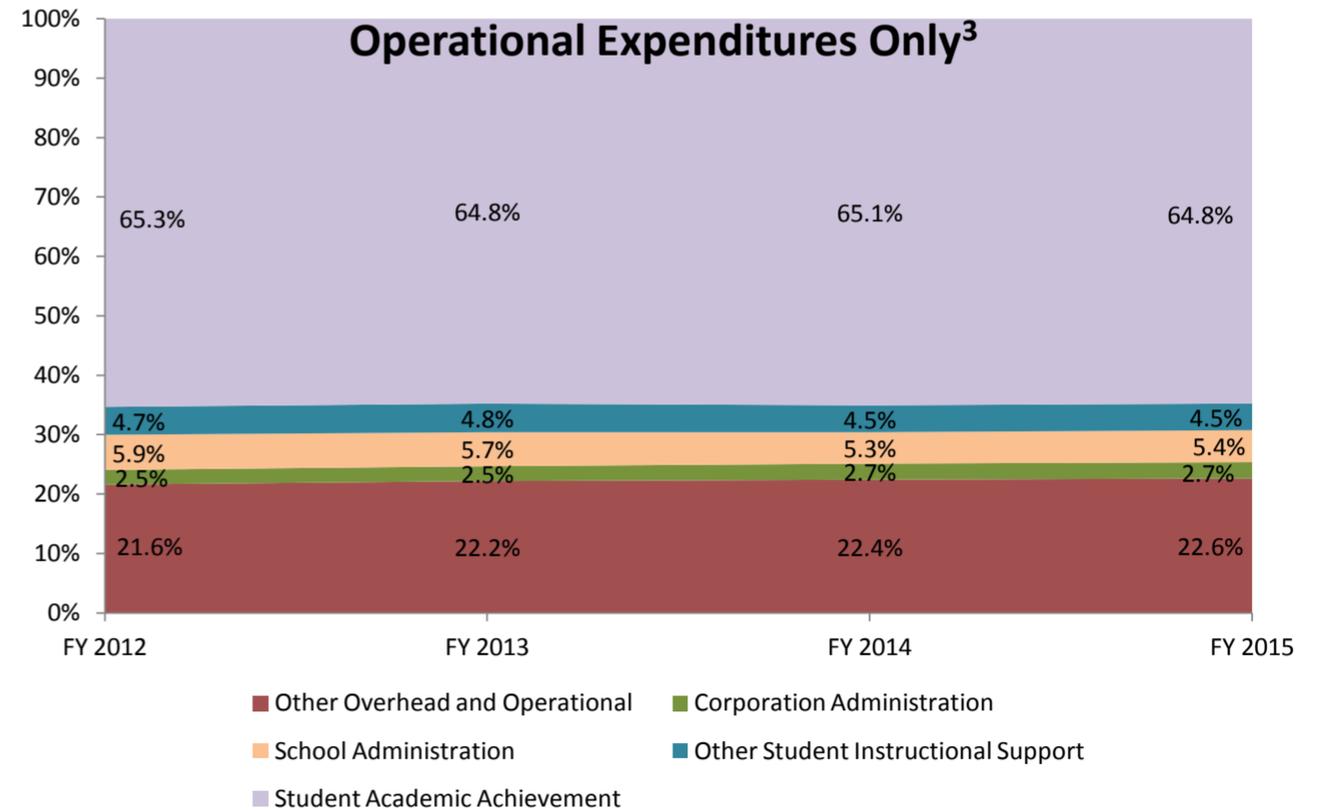
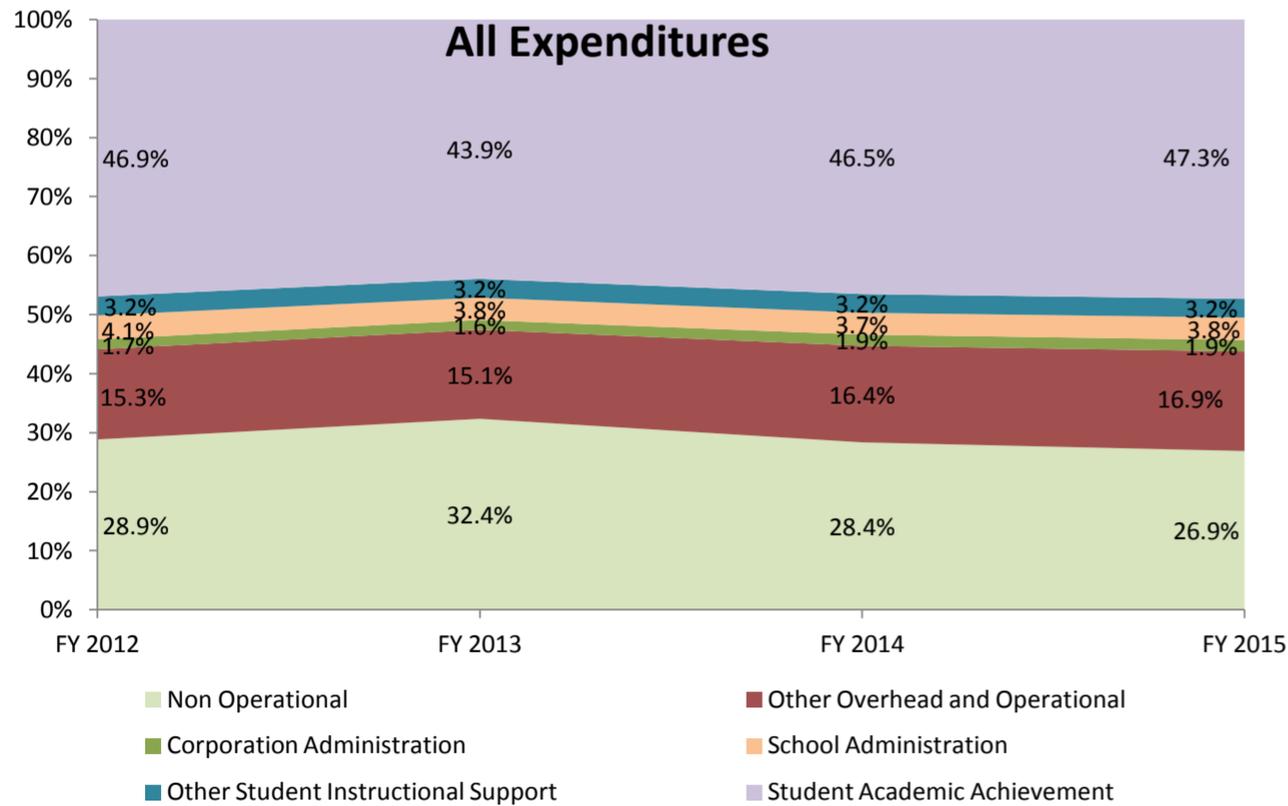


School Corporation Expenditures by Account
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,208,519	43.1%	\$39,104,166	45.2%	\$38,005,225	46.9%	\$36,677,478	43.9%	\$38,516,433	46.5%	\$41,537,570	47.3%
Student Instructional Support	\$4,219,717	5.8%	\$5,763,394	6.7%	\$5,893,493	7.3%	\$5,819,800	7.0%	\$5,685,971	6.9%	\$6,114,826	7.0%
Total	\$35,428,235	48.9%	\$44,867,560	51.9%	\$43,898,718	54.2%	\$42,497,278	50.9%	\$44,202,403	53.4%	\$47,652,396	54.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,839,633	19.1%	\$15,159,622	17.5%	\$13,732,983	17.0%	\$13,971,198	16.7%	\$15,118,071	18.3%	\$16,507,996	18.8%
Non Operational	\$23,161,037	32.0%	\$26,441,254	30.6%	\$23,372,253	28.9%	\$27,005,702	32.4%	\$23,484,861	28.4%	\$23,602,171	26.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$37,000,670	51.1%	\$41,600,876	48.1%	\$37,105,236	45.8%	\$40,976,900	49.1%	\$38,602,932	46.6%	\$40,110,167	45.7%

Grand Total	\$72,428,905	\$86,468,436	\$81,003,955	\$83,474,178	\$82,805,335	\$87,762,563
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050 Regular Programs	Full Day Kindergarten	\$136,331	\$586,176	\$1,539,171	\$1,937,232	1321.0%	230.5%	25.9%	
11100 Regular Programs	Elementary	\$7,604,093	\$10,978,677	\$10,978,279	\$11,648,683	53.2%	6.1%	6.1%	
11200 Regular Programs	Middle/Junior High	\$3,599,870	\$6,805,957	\$5,273,056	\$5,820,171	61.7%	-14.5%	10.4%	
11300 Regular Programs	High School	\$4,606,634	\$6,337,032	\$7,078,019	\$7,842,135	70.2%	23.8%	10.8%	
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$151,796	\$817,524	\$299,596	\$257,124	69.4%	-68.5%	-14.2%	
11430 Regular Programs	Vocational Education - Distributive Education	\$66,642	\$74,397	\$73,632	\$77,933	16.9%	4.8%	5.8%	
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$71,551	\$198,151	\$166,479	\$180,437	152.2%	-8.9%	8.4%	
11470 Regular Programs	Vocational Education - Business Education	\$783	\$0	\$0	\$0	NA	NA	NA	
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$136,126	\$22	\$20,411	NA	-85.0%	92343.1%	
11630 Regular Programs	Alternative Education Programs - High School	\$631,611	\$507,887	\$828,679	\$796,267	26.1%	56.8%	-3.9%	
11910 Regular Programs	Other Regular Programs - Competency Testing	\$70,012	\$212,711	\$167,632	\$125,681	79.5%	-40.9%	-25.0%	
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$84,706	\$526,678	\$749,552	\$758,502	795.5%	44.0%	1.2%	
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$364,331	\$1,060,873	\$1,904,911	\$1,890,732	419.0%	78.2%	-0.7%	
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,259,387	\$2,088,849	\$2,815,312	\$2,711,672	115.3%	29.8%	-3.7%	
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$80,431	\$85,407	\$63,504	\$117,118	45.6%	37.1%	84.4%	
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$124,346	\$553,901	\$473,172	\$424,400	241.3%	-23.4%	-10.3%	
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$0	\$148,460	NA	NA	NA	
12350 Special Programs	Physical Impairment - Homebound	\$11,375	\$39,125	\$12,956	\$27,125	138.5%	-30.7%	109.4%	
12410 Special Programs	Emotional Disabilities - Full Time	\$169,872	\$222,861	\$50,308	\$581,796	242.5%	161.1%	1056.5%	
12510 Special Programs	Culturally Different - Communication Disorders	\$217,261	\$404,076	\$406,328	\$470,876	116.7%	16.5%	15.9%	
12610 Special Programs	Learning Disability	\$287,594	\$20,164	\$23,465	\$24,248	-91.6%	20.3%	3.3%	
12810 Special Programs	Special Education Preschool	\$228,405	\$465,281	\$419,419	\$513,706	124.9%	10.4%	22.5%	
12900 Special Programs	Other Special Programs	\$82,774	\$308,002	\$220,049	\$247,020	198.4%	-19.8%	12.3%	
13100 Adult/Cont. Ed. Programs	Instruction	\$23,846	\$26,941	\$0	\$0	NA	NA	NA	
14100 Summer School Programs	Elementary	\$8,055	\$106,624	\$36,727	\$45,861	469.4%	-57.0%	24.9%	
14200 Summer School Programs	Middle/Junior High School	\$2,426	\$33,181	\$0	\$0	NA	NA	NA	
14300 Summer School Programs	High School	\$158,571	\$129,928	\$18,983	\$21,994	-86.1%	-83.1%	15.9%	
16100 Remediation	Remediation Testing	\$174,791	\$131,076	\$123,821	\$113,553	-35.0%	-13.4%	-8.3%	
16200 Remediation	Preventive Remediation	\$133,233	\$147,688	\$73,594	\$85,354	-35.9%	-42.2%	16.0%	
17100 Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$4,887	\$0	\$1,150	NA	-76.5%	NA	
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$165,171	\$194,027	\$463,776	\$344,857	108.8%	77.7%	-25.6%	
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$212,694	\$174,044	\$513,876	\$300,808	41.4%	72.8%	-41.5%	
17600 Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0	\$0	\$33,737	\$34,727	NA	NA	2.9%	
22110 Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$149,014	\$14,702	NA	NA	-90.1%	
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$75,528	\$598,255	\$301,178	\$408,953	441.5%	-31.6%	35.8%	
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$54,209	\$51,210	\$1,227	\$1	-100.0%	-100.0%	-99.9%	
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$3,392	\$0	\$231	\$36	-98.9%	NA	-84.4%	
22220 Instruction	Library/Media Services - School Library	\$808,641	\$860,967	\$549,117	\$478,536	-40.8%	-44.4%	-12.9%	
22230 Instruction	Library/Media Services - Audiovisual	\$24,998	\$41,215	\$7,213	\$13,704	-45.2%	-66.7%	90.0%	
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$1,695,661	\$0	\$0	\$0	NA	NA	NA	
22290 Instruction	Library/Media Services - Other Educational Media Services	\$44,566	\$0	\$335	\$0	NA	NA	NA	
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$1,235,569	\$1,033,521	\$1,019,311	NA	-17.5%	-1.4%	
22360 Instruction	Instruc. Related Tech. - Network Support	\$1,065,359	\$2,266,578	\$734,063	\$1,344,809	26.2%	-40.7%	83.2%	
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$50	\$0	\$0	NA	NA	NA	
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$4,652	\$0	\$0	NA	NA	NA	
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$9,380	\$928	NA	NA	-90.1%	
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$821,660	\$636,075	\$893,640	\$645,244	-21.5%	1.4%	-27.8%	
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$326,223	\$29,253	\$7,545	\$17,719	-94.6%	-39.4%	134.9%	
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,397,765	\$0	\$0	\$0	NA	NA	NA	
60500 Category not Specified	Debt Service TBR-Transfers ECA Only	\$0	\$2,091	\$21,914	\$23,594	NA	1028.2%	7.7%	
Student Academic Achievement Total		\$27,046,592	\$39,104,166	\$38,516,433	\$41,537,570	53.6%	6.2%	7.8%	
Student Instructional Support									

School Corporation Expenditures by Account
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$21,412	\$16,062	\$28,532	\$30,607	42.9%	90.6%	7.3%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$112,307	\$157,707	\$66,932	\$32,562	-71.0%	-79.4%	-51.4%
21220 Students	Guidance Services - Counseling Services	\$709,895	\$1,430,834	\$1,338,005	\$1,332,040	87.6%	-6.9%	-0.4%
21320 Students	Health Services - Medical Services	\$14,871	\$12,855	\$10,588	\$11,129	-25.2%	-13.4%	5.1%
21340 Students	Health Services - Nurse Services	\$392,756	\$412,771	\$403,439	\$444,907	13.3%	7.8%	10.3%
21390 Students	Health Services - Other Health Services	\$2,381	\$3,798	\$0	\$0	NA	NA	NA
21420 Students	Psychological Services - Psychological Testing	\$35,337	\$56,478	\$0	\$0	NA	NA	NA
21430 Students	Psychological Services - Psychological Counseling	\$165,465	\$405,816	\$452,603	\$536,556	224.3%	32.2%	18.5%
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$92,518	\$111,358	\$127,868	NA	38.2%	14.8%
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$22,941	\$24,868	\$26,438	NA	15.2%	6.3%
21810 Students	Special Ed. Administration - Service Area Direction	\$0	\$72,177	\$185,805	\$235,033	NA	225.6%	26.5%
24100 School Administration	Office of The Principal	\$2,052,097	\$3,079,436	\$3,063,841	\$3,337,685	62.6%	8.4%	8.9%
Student Instructional Support Total		\$3,506,520	\$5,763,394	\$5,685,971	\$6,114,826	74.4%	6.1%	7.5%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$11,928	\$10,915	9.1%	1.4%	-8.5%
23120 General Administration	Board of Education - Service Area Assistants	\$53,029	\$61,007	\$44,621	\$36,038	-32.0%	-40.9%	-19.2%
23150 General Administration	Board of Education - Legal Services	\$22,749	\$29,256	\$16,968	\$33,255	46.2%	13.7%	96.0%
23160 General Administration	Board of Education - Promotion Expenses	\$23,773	\$14,634	\$20,834	\$54,805	130.5%	274.5%	163.1%
23190 General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$60,000	NA	NA	NA
23210 General Administration	Executive Administration - Office of The Superintendent	\$354,396	\$387,397	\$548,296	\$560,066	58.0%	44.6%	2.1%
23220 General Administration	Executive Administration - Community Relations	\$0	\$0	\$78,273	\$79,692	NA	NA	1.8%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$33,486	\$7,663	\$638	\$2,333	-93.0%	-69.6%	265.9%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$275,052	\$540,537	\$434,681	\$479,819	74.4%	-11.2%	10.4%
25150 Central Services	Fiscal Services - Payroll Services	\$92,220	\$134,041	\$127,831	\$139,718	51.5%	4.2%	9.3%
25180 Central Services	Fiscal Services - Property Accounting	\$795	\$2,400	\$0	\$12,580	1482.4%	424.2%	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$11,544	\$3,364	\$5,244	\$6,281	-45.6%	86.7%	19.8%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$191	\$1	\$1,479	\$523	173.9%	5222.0%	-64.6%
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$19,035	\$45,708	\$51,357	\$1,633	-91.4%	-96.4%	-96.8%
25720 Central Services	Personnel Services - Recruitment and Placement	\$81,894	\$166,406	\$188,717	\$175,132	113.9%	5.2%	-7.2%
25750 Central Services	Personnel Services - Health Services	\$7,289	\$20,914	\$19,439	\$29,852	309.5%	42.7%	53.6%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$220	\$1,290	\$1,080	NA	390.9%	-16.3%
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$10,283	\$11,810	\$14,976	\$9,103	-11.5%	-22.9%	-39.2%
25950 Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$180	\$0	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,732,190	\$6,242,093	\$5,527,288	\$6,131,507	29.6%	-1.8%	10.9%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$10,845	\$23,001	\$283	\$1,020	-90.6%	-95.6%	260.5%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$231,603	\$190,562	\$169,868	\$164,518	-29.0%	-13.7%	-3.1%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,800	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$510,459	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$0	\$34,484	\$32,650	NA	NA	-5.3%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$93,406	\$201,214	\$241,005	\$268,653	187.6%	33.5%	11.5%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$389,497	\$288,262	\$329,227	\$301,929	-22.5%	4.7%	-8.3%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$180	\$101,334	\$265,989	NA	147671.6%	162.5%
27010 Student Transportation	Service Area Direction	\$219,791	\$721,182	\$684,184	\$727,014	230.8%	0.8%	6.3%
27100 Student Transportation	Vehicle Operation	\$1,040,636	\$1,409,253	\$1,316,504	\$1,404,824	35.0%	-0.3%	6.7%
27200 Student Transportation	Monitoring Services	\$161,342	\$163,591	\$209,893	\$228,695	41.7%	39.8%	9.0%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$828,250	\$806,908	\$983,778	\$955,091	15.3%	18.4%	-2.9%
27400 Student Transportation	Purchase of School Buses	\$919,799	\$603,424	\$272,447	\$435,328	-52.7%	-27.9%	59.8%
27500 Student Transportation	Insurance on Buses	\$93,660	\$87,043	\$62,694	\$74,104	-20.9%	-14.9%	18.2%
27700 Student Transportation	Contracted Transportation Services	\$0	\$6,191	\$0	\$0	NA	NA	NA
27910 Student Transportation	Bus Driver Training	\$1,535	\$1,716	\$741	\$1,115	-27.4%	-35.0%	50.4%
31100 Food Services Operations	Service Area Direction	\$867,006	\$1,437,606	\$1,716,730	\$1,882,478	117.1%	30.9%	9.7%
31200 Food Services Operations	Food Preparation and Dispensing	\$175,993	\$187,955	\$350,180	\$438,636	149.2%	133.4%	25.3%
31400 Food Services Operations	Food Purchases	\$1,141,019	\$1,306,910	\$1,550,275	\$1,499,932	31.5%	14.8%	-3.2%

School Corporation Expenditures by Account
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
31900 Food Services Operations Other Food Services	\$21,332	\$46,408	\$585	\$1,687	-92.1%	-96.4%	188.4%
Overhead and Operational Total	\$12,437,083	\$15,159,622	\$15,118,071	\$16,507,996	32.7%	8.9%	9.2%
Non Operational							
33200 Category not Specified Community Recreation	\$51,269	\$275,244	\$316,957	\$338,860	560.9%	23.1%	6.9%
33300 Category not Specified Civic Services	\$2,474	\$30,071	\$0	\$2,586	4.5%	-91.4%	NA
33400 Category not Specified Athletic Coaches	\$83,508	\$0	\$0	\$0	NA	NA	NA
33910 Other Community Services High School Band Uniforms	\$5,000	\$5,000	\$0	\$10,000	100.0%	100.0%	NA
33930 Other Community Services Latch Key Kid Program	\$0	\$0	\$64,717	\$76,953	NA	NA	18.9%
33990 Other Community Services Other	\$915	\$0	\$0	\$0	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$187,662	\$266,063	\$1,306,835	\$897,542	378.3%	237.3%	-31.3%
43000 Category not Specified Professional Services	\$119,682	\$538,251	\$87,903	\$570,401	376.6%	6.0%	548.9%
44000 Category not Specified Educational Specifications Dev.	\$0	\$19,903	\$0	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$2,294,492	\$6,489,268	\$1,466,554	\$1,053,830	-54.1%	-83.8%	-28.1%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$2,885	\$24,762	\$60,227	NA	1987.6%	143.2%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$19,961	\$7,114	\$0	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,445,380	\$1,251,231	\$301,721	\$225,656	-84.4%	-82.0%	-25.2%
51100 Principal on Debt Bonds	\$1,374,128	\$785,000	\$750,600	\$780,600	-43.2%	-0.6%	4.0%
51600 Principal on Debt Other DLGF Approved Debt	\$31,633	\$0	\$0	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$382,704	\$259,816	\$180,962	NA	-52.7%	-30.4%
52200 Interest on Debt Temporary Loans	\$107,155	\$183,263	\$68,312	\$33,057	-69.2%	-82.0%	-51.6%
53100 Lease Rental Buildings-Principal	\$17,296,739	\$7,559,000	\$11,608,850	\$11,450,000	-33.8%	51.5%	-1.4%
53150 Lease Rental Buildings-Interest	\$0	\$8,551,925	\$7,135,150	\$7,360,000	NA	-13.9%	3.2%
54200 Advancements and Obligations Common School Fund - Principal	\$110,875	\$75,781	\$82,104	\$280,569	153.0%	270.2%	241.7%
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$9,375	\$1,980	\$278,278	NA	2868.3%	13956.9%
59100 Other Debt Services Obligations Registrars Fee	\$0	\$500	\$1,100	\$1,150	NA	130.0%	4.5%
59200 Other Debt Services Obligations Bank Fee	\$0	\$6,575	\$6,000	\$1,500	NA	-77.2%	-75.0%
60700 Category not Specified Scholarships	\$1,850	\$2,100	\$1,500	\$0	NA	NA	NA
Non Operational Total	\$23,132,723	\$26,441,254	\$23,484,861	\$23,602,171	2.0%	-10.7%	0.5%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$334,447	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$58,889	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$199,862	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$2,356	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$1,428,763	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$248,616	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$399,159	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$9,745	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$121,360	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$21,811	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$113,576	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$905	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$2,152,272	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$382,598	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$688,839	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$15,258	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$7,316	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,282	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,113	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$50	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Brownsburg Community Sch Corp (3305)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$117,770	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$6,305,987	\$0	\$0	\$0	NA	NA	NA